



Network Monthly Budget Report - January 2023

Totals as of January 3, 2023

Network Superintendent

(All)

School/Category	Current Budget	Encumbrances	Total YTD	Available Balance	YTD% Spend
Adams Elementary					
GOB - 110, 210, 410					
Discretionary	\$ 178,026	\$ 17,729	\$ 51,477	\$ 108,820	28.92%
Discretionary - Extra Service	\$ 1,850	\$ -	\$ 1,815	\$ 35	98.09%
ESSER II - 423000					
Discretionary	\$ 141,262	\$ 57,057	\$ 28,516	\$ 55,689	20.19%
Discretionary - Extra Service	\$ 45,448	\$ -	\$ -	\$ 45,448	0.00%
Parental Involvement Title 1.A - 451005					
Discretionary	\$ 1,902	\$ -	\$ -	\$ 1,902	0.00%
AESM @ Carver Elementary					
GOB - 110, 210, 410					
Discretionary	\$ 69,982	\$ -	\$ 23,541	\$ 46,441	33.64%
Discretionary - Extra Service	\$ 1,260	\$ -	\$ -	\$ 1,260	0.00%
ESSER II - 423000					
Discretionary	\$ 135,540	\$ 9,480	\$ 33,588	\$ 92,471	24.78%
Discretionary - Extra Service	\$ 19,855	\$ -	\$ -	\$ 19,855	0.00%
Parental Involvement Title 1.A - 451005					
Discretionary	\$ 1,395	\$ -	\$ 131	\$ 1,264	9.36%
Comprehensive - 451020					
Discretionary	\$ 70,231	\$ 31,570	\$ 4,964	\$ 33,697	7.07%
AESM Middle					
GOB - 110, 210, 410					

Discretionary	\$	165,410	\$	47,306	\$	60,807	\$	57,297	36.76%
Discretionary - Extra Service	\$	2,100	\$	-	\$	577	\$	1,523	27.46%
ESSER II - 423000									
Discretionary	\$	194,282	\$	59,644	\$	8,670	\$	125,968	4.46%
Discretionary - Extra Service	\$	59,833	\$	-	\$	-	\$	59,833	0.00%
Title I.A - 451001									
Discretionary	\$	1,800	\$	-	\$	-	\$	1,800	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,650	\$	-	\$	75	\$	2,575	2.84%
Ames VPA Elementary									
GOB - 110, 210, 410									
Discretionary	\$	202,755	\$	50,807	\$	60,448	\$	91,500	29.81%
Discretionary - Extra Service	\$	1,800	\$	-	\$	-	\$	1,800	0.00%
ESSER II - 423000									
Discretionary	\$	131,244	\$	45,883	\$	4,024	\$	81,337	3.07%
Discretionary - Extra Service	\$	46,533	\$	-	\$	-	\$	46,533	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,118	\$	157	\$	746	\$	1,215	35.21%
Ashland Elementary									
GOB - 110, 210, 410									
Discretionary	\$	215,504	\$	46,378	\$	49,028	\$	120,099	22.75%
Discretionary - Extra Service	\$	2,180	\$	-	\$	-	\$	2,180	0.00%
ESSER II - 423000									
Discretionary	\$	191,717	\$	122,490	\$	-	\$	69,227	0.00%
Discretionary - Extra Service	\$	49,228	\$	-	\$	-	\$	49,228	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,435	\$	-	\$	-	\$	2,435	0.00%
Comprehensive - 451020									
Discretionary	\$	133,484	\$	3,427	\$	-	\$	130,057	0.00%
Beaumont High									
GOB - 110, 210, 410									
Discretionary	\$	258,523	\$	5,642	\$	115,849	\$	137,032	44.81%
Title I.A - 451001									

Discretionary	\$	-	\$	9,146	\$	-	\$	(9,146)	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	3,056	\$	-	\$	-	\$	3,056	0.00%
Comprehensive - 451020									
Discretionary	\$	134,127	\$	11,334	\$	8,328	\$	114,465	6.21%
Bertha Gikey									
GOB - 110, 210, 410									
Discretionary	\$	162,974	\$	25,714	\$	40,442	\$	96,818	24.82%
Discretionary - Extra Service	\$	3,190	\$	-	\$	-	\$	3,190	0.00%
ESSER II - 423000									
Discretionary	\$	296,810	\$	174,363	\$	7,855	\$	114,592	2.65%
Discretionary - Extra Service	\$	76,213	\$	-	\$	2,302	\$	73,911	3.02%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	3,513	\$	-	\$	-	\$	3,513	0.00%
Betty Wheeler									
GOB - 110, 210, 410									
Discretionary	\$	130,586	\$	4,649	\$	51,420	\$	74,517	39.38%
Discretionary - Extra Service	\$	2,560	\$	-	\$	1,010	\$	1,550	39.45%
ESSER II - 423000									
Discretionary	\$	148,243	\$	37,941	\$	13,767	\$	96,535	9.29%
Discretionary - Extra Service	\$	48,297	\$	-	\$	-	\$	48,297	0.00%
Bryan Hill Elementary									
GOB - 110, 210, 410									
Discretionary	\$	150,127	\$	19,142	\$	55,279	\$	75,706	36.82%
Discretionary - Extra Service	\$	1,630	\$	-	\$	-	\$	1,630	0.00%
ESSER II - 423000									
Discretionary	\$	79,747	\$	33,637	\$	22,517	\$	23,592	28.24%
Discretionary - Extra Service	\$	6,332	\$	-	\$	2,880	\$	3,452	45.48%
Title I.A - 451001									
Discretionary	\$	-	\$	-	\$	405	\$	(405)	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,801	\$	-	\$	-	\$	1,801	0.00%
Buder Elementary									

GOB - 110, 210, 410

Discretionary	\$	158,695	\$	42,811	\$	55,336	\$	60,548	34.87%
Discretionary - Extra Service	\$	4,000	\$	-	\$	480	\$	3,520	12.00%

ESSER II - 423000

Discretionary	\$	262,072	\$	49,786	\$	154,904	\$	57,383	59.11%
Discretionary - Extra Service	\$	39,972	\$	-	\$	420	\$	39,552	1.05%

Title I.A - 451001

Discretionary	\$	-	\$	-	\$	17,871	\$	(17,871)	0.00%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	2,253	\$	80	\$	-	\$	2,173	0.00%
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Busch AAA Middle**GOB - 110, 210, 410**

Discretionary	\$	199,136	\$	24,799	\$	46,091	\$	128,245	23.15%
Discretionary - Extra Service	\$	3,760	\$	-	\$	-	\$	3,760	0.00%

ESSER II - 423000

Discretionary	\$	377,571	\$	173,396	\$	25,470	\$	178,705	6.75%
Discretionary - Extra Service	\$	107,333	\$	-	\$	8,046	\$	99,287	7.50%

Title I.A - 451001

Discretionary	\$	34,182	\$	-	\$	-	\$	34,182	0.00%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	3,336	\$	-	\$	-	\$	3,336	0.00%
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Carnahan High**GOB - 110, 210, 410**

Discretionary	\$	129,955	\$	9,661	\$	70,594	\$	49,699	54.32%
Discretionary - Extra Service	\$	5,670	\$	-	\$	3,600	\$	2,070	63.49%

ESSER II - 423000

Discretionary	\$	244,420	\$	27,526	\$	129,076	\$	87,818	52.81%
Discretionary - Extra Service	\$	49,551	\$	-	\$	9,471	\$	40,080	19.11%

Parental Involvement Title 1.A - 451005

Discretionary	\$	2,324	\$	-	\$	-	\$	2,324	0.00%
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Comprehensive - 451020

Discretionary	\$	270,827	\$	72,086	\$	23,446	\$	175,295	8.66%
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Carr Lane VPA Middle

GOB - 110, 210, 410

Discretionary	\$	243,163	\$	13,229	\$	74,166	\$	155,769	30.50%
Discretionary - Extra Service	\$	7,670	\$	-	\$	1,293	\$	6,377	16.86%

ESSER II - 423000

Discretionary	\$	500,069	\$	31,072	\$	365,917	\$	103,080	73.17%
Discretionary - Extra Service	\$	122,120	\$	-	\$	2,230	\$	119,890	1.83%

Parental Involvement Title 1.A - 451005

Discretionary	\$	5,910	\$	-	\$	-	\$	5,910	0.00%
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Comprehensive - 451020

Discretionary	\$	197,391	\$	1,686	\$	49,448	\$	146,258	25.05%
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Central VPA High**GOB - 110, 210, 410**

Discretionary	\$	373,466	\$	3,023	\$	158,447	\$	211,996	42.43%
Discretionary - Extra Service	\$	13,730	\$	-	\$	4,500	\$	9,230	32.77%

ESSER II - 423000

Discretionary	\$	317,659	\$	3,581	\$	-	\$	314,079	0.00%
Discretionary - Extra Service	\$	101,861	\$	-	\$	-	\$	101,861	0.00%

Title I.A - 451001

Discretionary	\$	27,092	\$	1,500	\$	-	\$	25,592	0.00%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	3,274	\$	-	\$	-	\$	3,274	0.00%
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Clyde Miller Career Academy Hi**GOB - 110, 210, 410**

Discretionary	\$	328,035	\$	10,469	\$	115,535	\$	202,031	35.22%
Discretionary - Extra Service	\$	7,120	\$	-	\$	5,070	\$	2,050	71.20%

ESSER II - 423000

Discretionary	\$	571,696	\$	156,737	\$	8,107	\$	406,852	1.42%
Discretionary - Extra Service	\$	148,960	\$	-	\$	390	\$	148,570	0.26%

Title I.A - 451001

Discretionary	\$	78,642	\$	-	\$	-	\$	78,642	0.00%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	6,962	\$	-	\$	-	\$	6,962	0.00%
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Coll Schl of Med

GOB - 110, 210, 410

Discretionary	\$	56,723	\$	5,709	\$	9,852	\$	41,162	17.37%
Discretionary - Extra Service	\$	15,060	\$	-	\$	4,589	\$	10,472	30.47%

ESSER II - 423000

Discretionary	\$	300,207	\$	117,740	\$	10,414	\$	172,053	3.47%
Discretionary - Extra Service	\$	59,452	\$	-	\$	1,650	\$	57,802	2.78%

Columbia Elementary**GOB - 110, 210, 410**

Discretionary	\$	133,303	\$	23,272	\$	37,233	\$	72,798	27.93%
Discretionary - Extra Service	\$	1,830	\$	-	\$	-	\$	1,830	0.00%

ESSER II - 423000

Discretionary	\$	176,723	\$	3,728	\$	25,942	\$	147,053	14.68%
Discretionary - Extra Service	\$	45,378	\$	-	\$	-	\$	45,378	0.00%

Parental Involvement Title 1.A - 451005

Discretionary	\$	1,813	\$	-	\$	-	\$	1,813	0.00%
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Compton Drew Middle**GOB - 110, 210, 410**

Discretionary	\$	185,536	\$	40,711	\$	93,214	\$	51,611	50.24%
Discretionary - Extra Service	\$	13,050	\$	-	\$	242	\$	12,808	1.85%

ESSER II - 423000

Discretionary	\$	669,482	\$	300,540	\$	78,618	\$	290,323	11.74%
Discretionary - Extra Service	\$	29,175	\$	-	\$	-	\$	29,175	0.00%

Title I.A - 451001

Discretionary	\$	141,468	\$	10,307	\$	15,959	\$	115,202	11.28%
Discretionary - Extra Service	\$	5,000	\$	-	\$	-	\$	5,000	0.00%

Parental Involvement Title 1.A - 451005

Discretionary	\$	6,087	\$	-	\$	-	\$	6,087	0.00%
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Dewey Int'L Study Elementary**GOB - 110, 210, 410**

Discretionary	\$	210,131	\$	23,531	\$	56,776	\$	129,824	27.02%
Discretionary - Extra Service	\$	4,070	\$	-	\$	-	\$	4,070	0.00%

ESSER II - 423000

Discretionary	\$	51,301	\$	8,320	\$	7,408	\$	35,573	14.44%
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Discretionary - Extra Service	\$	102,081	\$	-	\$	-	\$	102,081	0.00%
Title I.A - 451001									
Discretionary	\$	93,497	\$	3,833	\$	19,095	\$	70,569	20.42%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	4,486	\$	-	\$	143	\$	4,343	3.19%
Earl Nance Sr Elementary									
GOB - 110, 210, 410									
Discretionary	\$	145,077	\$	8,127	\$	55,346	\$	81,603	38.15%
Discretionary - Extra Service	\$	3,430	\$	-	\$	167	\$	3,263	4.87%
ESSER II - 423000									
Discretionary	\$	166,619	\$	74,900	\$	17,009	\$	74,710	10.21%
Discretionary - Extra Service	\$	3,600	\$	-	\$	135	\$	3,465	3.75%
Title I.A - 451001									
Discretionary	\$	60,069	\$	2,448	\$	6,045	\$	51,576	10.06%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	3,703	\$	-	\$	1,344	\$	2,359	36.30%
Comprehensive - 451020									
Discretionary	\$	40,668	\$	4,521	\$	18,012	\$	18,135	44.29%
Discretionary - Extra Service	\$	4,200	\$	-	\$	3,585	\$	615	85.36%
Fresh Start Alternative									
ESSER II - 423000									
Discretionary	\$	44,029	\$	6,303	\$	18,199	\$	19,528	41.33%
Discretionary - Extra Service	\$	19,373	\$	-	\$	-	\$	19,373	0.00%
Froebel Elementary									
GOB - 110, 210, 410									
Discretionary	\$	110,316	\$	300	\$	34,132	\$	75,885	30.94%
Discretionary - Extra Service	\$	1,800	\$	-	\$	-	\$	1,800	0.00%
ESSER II - 423000									
Discretionary	\$	102,422	\$	16,919	\$	33,520	\$	51,982	32.73%
Discretionary - Extra Service	\$	37,713	\$	-	\$	-	\$	37,713	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,826	\$	-	\$	-	\$	1,826	0.00%
Gateway Elementary									

GOB - 110, 210, 410

Discretionary	\$	222,529	\$	27,966	\$	62,814	\$	131,749	28.23%
Discretionary - Extra Service	\$	5,650	\$	-	\$	1,608	\$	4,042	28.46%

ESSER II - 423000

Discretionary	\$	523,677	\$	13,235	\$	124,763	\$	385,678	23.82%
Discretionary - Extra Service	\$	146,458	\$	-	\$	-	\$	146,458	0.00%

Title I.A - 451001

Discretionary	\$	163,062	\$	7,544	\$	-	\$	155,518	0.00%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	6,607	\$	1,656	\$	-	\$	4,951	0.00%
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Gateway Michael Elementary**GOB - 110, 210, 410**

Discretionary	\$	9,120	\$	-	\$	352	\$	8,768	3.86%
Discretionary - Extra Service	\$	480	\$	-	\$	-	\$	480	0.00%

ESSER II - 423000

Discretionary	\$	55,613	\$	2,536	\$	6,107	\$	46,970	10.98%
Discretionary - Extra Service	\$	15,655	\$	-	\$	862	\$	14,793	5.50%

Title I.A - 451001

Discretionary	\$	30,372	\$	104	\$	17,121	\$	13,147	56.37%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	385	\$	-	\$	-	\$	385	0.00%
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Gateway Middle**GOB - 110, 210, 410**

Discretionary	\$	300,567	\$	42,006	\$	91,072	\$	167,489	30.30%
Discretionary - Extra Service	\$	10,425	\$	-	\$	5,115	\$	5,310	49.06%

ESSER II - 423000

Discretionary	\$	580,945	\$	236,008	\$	63,348	\$	281,589	10.90%
Discretionary - Extra Service	\$	14,540	\$	-	\$	9,204	\$	5,336	63.30%

Title I.A - 451001

Discretionary	\$	99,897	\$	83,085	\$	6,600	\$	10,212	6.61%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	6,772	\$	-	\$	-	\$	6,772	0.00%
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Gateway STEM High

GOB - 110, 210, 410

Discretionary	\$	474,426	\$	60,880	\$	208,736	\$	204,810	44.00%
Discretionary - Extra Service	\$	53,348	\$	-	\$	7,359	\$	45,988	13.80%

ESSER II - 423000

Discretionary	\$	919,856	\$	113,006	\$	282,974	\$	523,876	30.76%
Discretionary - Extra Service	\$	266,965	\$	-	\$	-	\$	266,965	0.00%

Title I.A - 451001

Discretionary	\$	69,070	\$	3,950	\$	-	\$	65,120	0.00%
Discretionary - Extra Service	\$	10,000	\$	-	\$	-	\$	10,000	0.00%

Parental Involvement Title 1.A - 451005

Discretionary	\$	7,781	\$	-	\$	-	\$	7,781	0.00%
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Griscom Alternative High**GOB - 110, 210, 410**

Discretionary	\$	28,500	\$	1,255	\$	3,806	\$	23,439	13.36%
Discretionary - Extra Service	\$	1,500	\$	-	\$	-	\$	1,500	0.00%

ESSER II - 423000

Discretionary	\$	18,402	\$	-	\$	-	\$	18,402	0.00%
Discretionary - Extra Service	\$	4,725	\$	-	\$	-	\$	4,725	0.00%

Title I.A - 451001

Discretionary	\$	20,887	\$	-	\$	-	\$	20,887	0.00%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	355	\$	-	\$	-	\$	355	0.00%
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Hamilton Elementary**GOB - 110, 210, 410**

Discretionary	\$	160,956	\$	35,729	\$	46,156	\$	79,071	28.68%
Discretionary - Extra Service	\$	2,730	\$	-	\$	-	\$	2,730	0.00%

ESSER II - 423000

Discretionary	\$	210,524	\$	132,563	\$	7,004	\$	70,958	3.33%
Discretionary - Extra Service	\$	56,648	\$	-	\$	-	\$	56,648	0.00%

Title I.A - 451001

Discretionary	\$	-	\$	3,821	\$	-	\$	(3,821)	0.00%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	2,714	\$	-	\$	-	\$	2,714	0.00%
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Henry Elementary**GOB - 110, 210, 410**

Discretionary	\$	139,661	\$	2,193	\$	53,415	\$	84,053	38.25%
Discretionary - Extra Service	\$	2,150	\$	-	\$	-	\$	2,150	0.00%

ESSER II - 423000

Discretionary	\$	87,009	\$	13,006	\$	20,250	\$	53,753	23.27%
Discretionary - Extra Service	\$	53,305	\$	-	\$	240	\$	53,065	0.45%

Title I.A - 451001

Discretionary	\$	-	\$	71	\$	-	\$	(71)	0.00%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	2,143	\$	-	\$	-	\$	2,143	0.00%
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Herzog Elementary**GOB - 110, 210, 410**

Discretionary	\$	130,186	\$	4,906	\$	39,497	\$	85,783	30.34%
Discretionary - Extra Service	\$	2,400	\$	-	\$	-	\$	2,400	0.00%

ESSER II - 423000

Discretionary	\$	144,411	\$	7,776	\$	8,979	\$	127,655	6.22%
Discretionary - Extra Service	\$	53,043	\$	-	\$	-	\$	53,043	0.00%

Parental Involvement Title 1.A - 451005

Discretionary	\$	2,600	\$	230	\$	-	\$	2,370	0.00%
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Hickey Elementary**GOB - 110, 210, 410**

Discretionary	\$	165,363	\$	45,986	\$	41,272	\$	78,106	24.96%
Discretionary - Extra Service	\$	2,580	\$	-	\$	-	\$	2,580	0.00%

ESSER II - 423000

Discretionary	\$	224,647	\$	61,434	\$	24,017	\$	139,195	10.69%
Discretionary - Extra Service	\$	60,830	\$	-	\$	443	\$	60,388	0.73%

Title I.A - 451001

Discretionary	\$	1,743	\$	-	\$	-	\$	1,743	0.00%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	2,701	\$	364	\$	-	\$	2,337	0.00%
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Hodgen Elementary**GOB - 110, 210, 410**

Discretionary	\$	124,234	\$	1,498	\$	20,593	\$	102,143	16.58%
Discretionary - Extra Service	\$	5,110	\$	-	\$	2,449	\$	2,661	47.93%
ESSER II - 423000									
Discretionary	\$	168,332	\$	17,483	\$	11,706	\$	139,143	6.95%
Discretionary - Extra Service	\$	47,125	\$	-	\$	1,467	\$	45,658	3.11%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,067	\$	-	\$	-	\$	2,067	0.00%
Humbolt Elementary									
GOB - 110, 210, 410									
Discretionary	\$	117,824	\$	7,076	\$	50,155	\$	60,593	42.57%
Discretionary - Extra Service	\$	1,560	\$	-	\$	-	\$	1,560	0.00%
ESSER II - 423000									
Discretionary	\$	130,048	\$	34,608	\$	29,774	\$	65,666	22.89%
Discretionary - Extra Service	\$	41,038	\$	-	\$	-	\$	41,038	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	198	\$	-	\$	(198)	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,978	\$	-	\$	374	\$	1,604	18.92%
Innovative Concept Alternative									
GOB - 110, 210, 410									
Discretionary	\$	30,651	\$	1,615	\$	337	\$	28,700	1.10%
Discretionary - Extra Service	\$	600	\$	-	\$	-	\$	600	0.00%
ESSER II - 423000									
Discretionary	\$	3,067	\$	-	\$	-	\$	3,067	0.00%
Discretionary - Extra Service	\$	788	\$	-	\$	-	\$	788	0.00%
Jefferson Elementary									
GOB - 110, 210, 410									
Discretionary	\$	89,614	\$	-	\$	49,201	\$	40,414	54.90%
Discretionary - Extra Service	\$	1,340	\$	-	\$	-	\$	1,340	0.00%
ESSER II - 423000									
Discretionary	\$	69,049	\$	16,749	\$	21,183	\$	31,117	30.68%
Discretionary - Extra Service	\$	25,783	\$	-	\$	2,372	\$	23,411	9.20%
Title I.A - 451001									

Discretionary	\$	50,460	\$	24,666	\$	7,837	\$	17,957	15.53%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,370	\$	-	\$	709	\$	661	51.75%
Comprehensive - 451020									
Discretionary	\$	83,203	\$	-	\$	-	\$	83,203	0.00%
Laclede Elementary									
GOB - 110, 210, 410									
Discretionary	\$	67,611	\$	-	\$	35,910	\$	31,701	53.11%
Discretionary - Extra Service	\$	-	\$	-	\$	1,665	\$	(1,665)	0.00%
ESSER II - 423000									
Discretionary	\$	159,770	\$	7,200	\$	6,174	\$	146,396	3.86%
Discretionary - Extra Service	\$	41,984	\$	-	\$	-	\$	41,984	0.00%
Title I.A - 451001									
Discretionary	\$	70,220	\$	15,076	\$	14,726	\$	40,418	20.97%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,473	\$	-	\$	-	\$	2,473	0.00%
Lexington Elementary									
GOB - 110, 210, 410									
Discretionary	\$	100,160	\$	66,025	\$	16,784	\$	17,351	16.76%
Discretionary - Extra Service	\$	2,640	\$	-	\$	-	\$	2,640	0.00%
ESSER II - 423000									
Discretionary	\$	271,219	\$	37,144	\$	60,572	\$	173,503	22.33%
Discretionary - Extra Service	\$	20,480	\$	-	\$	3,681	\$	16,799	17.97%
Title I.A - 451001									
Discretionary	\$	92,792	\$	318	\$	47,689	\$	44,784	51.39%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,891	\$	261	\$	-	\$	2,630	0.00%
Long Middle									
GOB - 110, 210, 410									
Discretionary	\$	176,658	\$	21,088	\$	64,255	\$	91,315	36.37%
Discretionary - Extra Service	\$	12,500	\$	-	\$	5,125	\$	7,375	41.00%
ESSER II - 423000									
Discretionary	\$	309,877	\$	99,144	\$	70,010	\$	140,724	22.59%

Discretionary - Extra Service	\$	79,145	\$	-	\$	1,230	\$	77,915	1.55%
Title I.A - 451001									
Discretionary	\$	68,148	\$	-	\$	501	\$	67,647	0.74%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	3,868	\$	-	\$	-	\$	3,868	0.00%
Lyon Acad Basic Inst @ Blow El									
GOB - 110, 210, 410									
Discretionary	\$	81,430	\$	20,886	\$	5,218	\$	55,326	6.41%
Discretionary - Extra Service	\$	2,970	\$	-	\$	-	\$	2,970	0.00%
ESSER II - 423000									
Discretionary	\$	229,389	\$	20,054	\$	39,013	\$	170,323	17.01%
Discretionary - Extra Service	\$	72,805	\$	-	\$	-	\$	72,805	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	1,033	\$	-	\$	(1,033)	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	3,246	\$	-	\$	72	\$	3,174	2.22%
Mallinckrodt Elementary									
GOB - 110, 210, 410									
Discretionary	\$	113,148	\$	7,271	\$	31,996	\$	73,882	28.28%
Discretionary - Extra Service	\$	2,770	\$	-	\$	-	\$	2,770	0.00%
ESSER II - 423000									
Discretionary	\$	200,574	\$	100,423	\$	21,445	\$	78,706	10.69%
Discretionary - Extra Service	\$	51,677	\$	-	\$	1,167	\$	50,510	2.26%
Mann Elementary									
GOB - 110, 210, 410									
Discretionary	\$	105,456	\$	696	\$	32,758	\$	72,002	31.06%
Discretionary - Extra Service	\$	2,850	\$	-	\$	-	\$	2,850	0.00%
ESSER II - 423000									
Discretionary	\$	257,908	\$	11,455	\$	1,295	\$	245,158	0.50%
Discretionary - Extra Service	\$	68,833	\$	-	\$	-	\$	68,833	0.00%
Title I.A - 451001									
Discretionary	\$	25,000	\$	13,012	\$	12,228	\$	(240)	48.91%
Parental Involvement Title 1.A - 451005									

Discretionary	\$	26,721	\$	1,232	\$	8,054	\$	17,435	30.14%
Mason Elementary									
GOB - 110, 210, 410									
Discretionary	\$	134,530	\$	8,975	\$	40,276	\$	85,279	29.94%
Discretionary - Extra Service	\$	4,030	\$	-	\$	-	\$	4,030	0.00%
ESSER II - 423000									
Discretionary	\$	357,989	\$	214,010	\$	18,939	\$	125,040	5.29%
Discretionary - Extra Service	\$	93,219	\$	-	\$	-	\$	93,219	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	852	\$	-	\$	(852)	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,669	\$	3	\$	-	\$	1,666	0.00%
McKinley High									
GOB - 110, 210, 410									
Discretionary		184574.02		0		90853.88		93720.14	49.22%
Discretionary - Extra Service		3996.54		0		2955		1041.54	73.94%
ESSER II - 423000									
Discretionary		199754.48		56167.8		56952.91		86633.77	28.51%
Discretionary - Extra Service		53789.47		0		2130		51659.47	3.96%
McKinley Middle									
GOB - 110, 210, 410									
Discretionary		58489.04		4160		12348.5		41980.54	21.11%
Discretionary - Extra Service		3108		0		0		3108	0.00%
ESSER II - 423000									
Discretionary		245121.81		77797.89		51010.74		116313.18	20.81%
Discretionary - Extra Service		64224.37		0		0		64224.37	0.00%
Meramec Elementary									
GOB - 110, 210, 410									
Discretionary	\$	102,640	\$	5,667	\$	28,885	\$	68,088	28.14%
Discretionary - Extra Service	\$	1,980	\$	-	\$	1,733	\$	248	87.50%
ESSER II - 423000									
Discretionary	\$	207,822	\$	123,121	\$	6,978	\$	77,723	3.36%
Discretionary - Extra Service	\$	22,465	\$	-	\$	4,900	\$	17,565	21.81%

Parental Involvement Title 1.A - 451005							
Discretionary	\$	2,092	\$	-	\$	-	0.00%
Comprehensive - 451020							
Discretionary	\$	50,444	\$	4,445	\$	1,135	2.25%
Metro Academic Classic High							
GOB - 110, 210, 410							
Discretionary	\$	117,515	\$	10,578	\$	41,697	35.48%
Discretionary - Extra Service	\$	9,349	\$	-	\$	6,694	71.60%
ESSER II - 423000							
Discretionary	\$	260,866	\$	10,680	\$	36,317	13.92%
Discretionary - Extra Service	\$	77,851	\$	-	\$	4,181	5.37%
Monroe Elementary							
GOB - 110, 210, 410							
Discretionary	\$	153,442	\$	52,819	\$	62,882	40.98%
Discretionary - Extra Service	\$	2,220	\$	-	\$	-	0.00%
ESSER II - 423000							
Discretionary	\$	148,670	\$	20,157	\$	76,992	51.79%
Discretionary - Extra Service	\$	53,244	\$	-	\$	-	0.00%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	2,270	\$	-	\$	184	8.11%
Comprehensive - 451020							
Discretionary	\$	126,153	\$	18,627	\$	441	0.35%
Mullanphy Elementary							
GOB - 110, 210, 410							
Discretionary	\$	129,229	\$	-	\$	60,265	46.63%
Discretionary - Extra Service	\$	4,720	\$	-	\$	6,286	133.18%
ESSER II - 423000							
Discretionary	\$	457,500	\$	250,692	\$	40,009	8.75%
Discretionary - Extra Service	\$	93,870	\$	-	\$	-	0.00%
Title I.A - 451001							
Discretionary	\$	161,641	\$	4,693	\$	10,711	6.63%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	5,149	\$	-	\$	63	1.22%

NCNA @ Roosevelt Alternative**ESSER II - 423000**

Discretionary	\$	37,517	\$	1,957	\$	821	\$	34,740	2.19%
Discretionary - Extra Service	\$	9,558	\$	-	\$	-	\$	9,558	0.00%

New American Prep Elementary**GOB - 110, 210, 410**

Discretionary	\$	86,451	\$	22,230	\$	26,509	\$	37,712	30.66%
Discretionary - Extra Service	\$	1,980	\$	-	\$	905	\$	1,076	45.68%

ESSER II - 423000

Discretionary	\$	144,935	\$	31,673	\$	97,292	\$	15,970	67.13%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	1,249	\$	-	\$	-	\$	1,249	0.00%
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Nottingham CAJT High**GOB - 110, 210, 410**

Discretionary	\$	171,013	\$	35,200	\$	55,678	\$	80,135	32.56%
Discretionary - Extra Service	\$	900	\$	-	\$	-	\$	900	0.00%

ESSER II - 423000

Discretionary	\$	69,417	\$	11,881	\$	30,601	\$	26,935	44.08%
Discretionary - Extra Service	\$	26,429	\$	-	\$	533	\$	25,896	2.02%

Parental Involvement Title 1.A - 451005

Discretionary	\$	907	\$	-	\$	-	\$	907	0.00%
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Oak Hill Elementary**GOB - 110, 210, 410**

Discretionary	\$	2,900	\$	-	\$	2,294	\$	606	79.10%
Discretionary - Extra Service	\$	2,450	\$	-	\$	2,685	\$	(235)	109.59%

ESSER II - 423000

Discretionary	\$	171,592	\$	842	\$	10,162	\$	160,587	5.92%
Discretionary - Extra Service	\$	57,931	\$	-	\$	607	\$	57,324	1.05%

Title I.A - 451001

Discretionary	\$	111,234	\$	-	\$	27,764	\$	83,470	24.96%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	2,535	\$	109	\$	435	\$	1,991	17.16%
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Peabody Elementary

GOB - 110, 210, 410

Discretionary - Extra Service	\$	1,450	\$	-	\$	-	\$	1,450	0.00%
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ESSER II - 423000

Discretionary	\$	177,442	\$	62,563	\$	65,055	\$	49,823	36.66%
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Discretionary - Extra Service	\$	19,195	\$	-	\$	-	\$	19,195	0.00%
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Title I.A - 451001

Discretionary	\$	142,333	\$	2,650	\$	80,702	\$	58,981	56.70%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	1,357	\$	-	\$	-	\$	1,357	0.00%
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Comprehensive - 451020

Discretionary	\$	22,548	\$	798	\$	5,718	\$	16,031	25.36%
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Roosevelt High**GOB - 110, 210, 410**

Discretionary	\$	344,862	\$	3,211	\$	142,293	\$	199,358	41.26%
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Discretionary - Extra Service	\$	18,100	\$	-	\$	4,282	\$	13,818	23.66%
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ESSER II - 423000

Discretionary	\$	403,623	\$	174,645	\$	26,983	\$	201,994	6.69%
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Discretionary - Extra Service	\$	131,053	\$	-	\$	3,113	\$	127,939	2.38%
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Title I.A - 451001

Discretionary	\$	28,058	\$	14,656	\$	-	\$	13,402	0.00%
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Discretionary - Extra Service	\$	30,000	\$	-	\$	-	\$	30,000	0.00%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	5,022	\$	-	\$	291	\$	4,731	5.80%
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Comprehensive - 451020

Discretionary	\$	105,882	\$	19,795	\$	36,299	\$	49,787	34.28%
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Discretionary - Extra Service	\$	45,500	\$	-	\$	4,488	\$	41,012	9.86%
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Shaw VPA Elementary**GOB - 110, 210, 410**

Discretionary	\$	42,635	\$	1,915	\$	12,731	\$	27,989	29.86%
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Discretionary - Extra Service	\$	-	\$	-	\$	1,047	\$	(1,047)	0.00%
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ESSER II - 423000

Discretionary	\$	150,851	\$	28,695	\$	36,835	\$	85,321	24.42%
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Discretionary - Extra Service	\$	80,503	\$	-	\$	590	\$	79,913	0.73%
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Parental Involvement Title 1.A - 451005							
Discretionary	\$	3,690	\$	-	\$	1,047	\$ 2,643 28.37%
Comprehensive - 451020							
Discretionary	\$	51,032	\$	14,402	\$	24,026	\$ 12,604 47.08%
Shenandoah Elementary							
GOB - 110, 210, 410							
Discretionary	\$	54,640	\$	17,160	\$	8,509	\$ 28,971 15.57%
ESSER II - 423000							
Discretionary	\$	166,845	\$	1,173	\$	13,144	\$ 152,529 7.88%
Discretionary - Extra Service	\$	37,083	\$	-	\$	-	\$ 37,083 0.00%
Title I.A - 451001							
Discretionary	\$	20,915	\$	-	\$	3,869	\$ 17,046 18.50%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	1,395	\$	-	\$	-	\$ 1,395 0.00%
Comprehensive - 451020							
Discretionary	\$	18,469	\$	-	\$	-	\$ 18,469 0.00%
Discretionary - Extra Service	\$	1,560	\$	-	\$	-	\$ 1,560 0.00%
Sigel Elementary							
GOB - 110, 210, 410							
Discretionary	\$	119,487	\$	-	\$	40,550	\$ 78,937 33.94%
ESSER II - 423000							
Discretionary	\$	238,745	\$	132,590	\$	12,731	\$ 93,425 5.33%
Discretionary - Extra Service	\$	6,708	\$	-	\$	-	\$ 6,708 0.00%
Title I.A - 451001							
Discretionary	\$	68,630	\$	44,562	\$	12,255	\$ 11,813 17.86%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	2,207	\$	114	\$	274	\$ 1,819 12.41%
Discretionary - Extra Service	\$	2,070	\$	-	\$	-	\$ 2,070 0.00%
Comprehensive - 451020							
Discretionary	\$	20,700	\$	-	\$	-	\$ 20,700 0.00%
Soldan IS High							
GOB - 110, 210, 410							
Discretionary	\$	466,076	\$	5,869	\$	151,485	\$ 308,723 32.50%

Discretionary - Extra Service	\$	5,160	\$	-	\$	5,055	\$	105	97.97%
ESSER II - 423000									
Discretionary	\$	454,750	\$	47,379	\$	16,196	\$	391,175	3.56%
Discretionary - Extra Service	\$	149,409	\$	-	\$	5,543	\$	143,867	3.71%
Title I.A - 451001									
Discretionary	\$	99,366	\$	1,193	\$	-	\$	98,173	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	6,151	\$	-	\$	215	\$	5,935	3.50%
Stix Early Childhood									
GOB - 110, 210, 410									
Discretionary	\$	198,289	\$	26,195	\$	59,882	\$	112,213	30.20%
Discretionary - Extra Service	\$	3,661	\$	-	\$	807	\$	2,854	22.05%
ESSER II - 423000									
Discretionary	\$	431,353	\$	84,024	\$	261,227	\$	86,102	60.56%
Discretionary - Extra Service	\$	101,254	\$	-	\$	10,802	\$	90,451	10.67%
Title I.A - 451001									
Discretionary - Extra Service	\$	6,810	\$	-	\$	5,429	\$	1,382	79.71%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,206	\$	-	\$	-	\$	2,206	0.00%
Sumner High									
GOB - 110, 210, 410									
Discretionary	\$	265,041	\$	12,706	\$	139,605	\$	112,730	52.67%
Discretionary - Extra Service	\$	2,020	\$	-	\$	-	\$	2,020	0.00%
ESSER II - 423000									
Discretionary	\$	236,989	\$	91,078	\$	44,111	\$	101,800	18.61%
Discretionary - Extra Service	\$	17,215	\$	-	\$	-	\$	17,215	0.00%
Title I.A - 451001									
Discretionary	\$	15,654	\$	-	\$	-	\$	15,654	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,486	\$	102	\$	-	\$	2,384	0.00%
Comprehensive - 451020									
Discretionary	\$	18,763	\$	-	\$	-	\$	18,763	0.00%
Therapeutic School Alternative									

ESSER II - 423000

Discretionary	\$	28,339	\$	40,611	\$	307	\$	(12,579)	1.08%
Discretionary - Extra Service	\$	20,300	\$	-	\$	-	\$	20,300	0.00%

Vashon High**GOB - 110, 210, 410**

Discretionary	\$	320,550	\$	18,301	\$	141,980	\$	160,269	44.29%
Discretionary - Extra Service	\$	8,750	\$	-	\$	3,429	\$	5,321	39.19%

ESSER II - 423000

Discretionary	\$	639,161	\$	41,361	\$	67,869	\$	529,930	10.62%
Discretionary - Extra Service	\$	169,348	\$	-	\$	2,506	\$	166,841	1.48%

Title I.A - 451001

Discretionary	\$	48,313	\$	2,021	\$	-	\$	46,292	0.00%
Discretionary - Extra Service	\$	10,030	\$	-	\$	-	\$	10,030	0.00%

Parental Involvement Title 1.A - 451005

Discretionary	\$	6,518	\$	-	\$	-	\$	6,518	0.00%
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Comprehensive - 451020

Discretionary	\$	201,438	\$	5,559	\$	18,466	\$	177,414	9.17%
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Walbridge Elementary**GOB - 110, 210, 410**

Discretionary	\$	89,998	\$	6,996	\$	40,262	\$	42,740	44.74%
Discretionary - Extra Service	\$	1,450	\$	-	\$	-	\$	1,450	0.00%

ESSER II - 423000

Discretionary	\$	153,485	\$	7,618	\$	98,773	\$	47,094	64.35%
Discretionary - Extra Service	\$	3,090	\$	-	\$	3,025	\$	65	97.89%

Parental Involvement Title 1.A - 451005

Discretionary	\$	1,636	\$	-	\$	525	\$	1,111	32.08%
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Wash Montessori Elementary**GOB - 110, 210, 410**

Discretionary	\$	107,822	\$	-	\$	49,449	\$	58,373	45.86%
Discretionary - Extra Service	\$	3,010	\$	-	\$	718	\$	2,292	23.85%

ESSER II - 423000

Discretionary	\$	241,411	\$	150,848	\$	46,359	\$	44,204	19.20%
Discretionary - Extra Service	\$	74,603	\$	-	\$	672	\$	73,931	0.90%

Title I.A - 451001							
Discretionary	\$	80,590	\$	35,197	\$	24,221	\$ 21,173 30.05%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	2,777	\$	-	\$	391	\$ 2,386 14.09%
Wilkinson Early Childhood							
GOB - 110, 210, 410							
Discretionary	\$	53,770	\$	9,897	\$	15,581	\$ 28,292 28.98%
ESSER II - 423000							
Discretionary	\$	188,374	\$	62,482	\$	34,596	\$ 91,296 18.37%
Discretionary - Extra Service	\$	32,363	\$	-	\$	507	\$ 31,856 1.57%
Title I.A - 451001							
Discretionary	\$	60,624	\$	-	\$	39,147	\$ 21,477 64.57%
Comprehensive - 451020							
Discretionary - Extra Service	\$	2,830	\$	-	\$	-	\$ 2,830 0.00%
Woerner Elementary							
GOB - 110, 210, 410							
Discretionary	\$	171,125	\$	30,446	\$	61,489	\$ 79,189 35.93%
ESSER II - 423000							
Discretionary	\$	312,824	\$	168,888	\$	126,238	\$ 17,697 40.35%
Discretionary - Extra Service	\$	96,565	\$	-	\$	-	\$ 96,565 0.00%
Title I.A - 451001							
Discretionary	\$	54,844	\$	13,848	\$	7,869	\$ 33,126 14.35%
Discretionary - Extra Service	\$	3,750	\$	-	\$	-	\$ 3,750 0.00%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	3,594	\$	5	\$	-	\$ 3,589 0.00%
Woodward Elementary							
ESSER II - 423000							
Discretionary	\$	108,370	\$	21,734	\$	48,155	\$ 38,481 44.44%
Discretionary - Extra Service	\$	18,984	\$	-	\$	-	\$ 18,984 0.00%
Title I.A - 451001							
Discretionary	\$	81,460	\$	24,356	\$	20,480	\$ 36,625 25.14%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	2,536	\$	-	\$	-	\$ 2,536 0.00%

Yeatman Middle**GOB - 110, 210, 410**

Discretionary	\$	168,372	\$	17,873	\$	80,174	\$	70,325	47.62%
Discretionary - Extra Service	\$	7,610	\$	-	\$	2,055	\$	5,555	27.00%

ESSER II - 423000

Discretionary	\$	246,900	\$	27,698	\$	52,787	\$	166,416	21.38%
Discretionary - Extra Service	\$	67,918	\$	-	\$	5,880	\$	62,038	8.66%

Title I.A - 451001

Discretionary	\$	9,008	\$	1,876	\$	-	\$	7,132	0.00%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	4,172	\$	-	\$	940	\$	3,232	22.53%
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Comprehensive - 451020

Discretionary	\$	183,367	\$	6,442	\$	21,435	\$	155,490	11.69%
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Grand Total	\$	34,513,330	\$	5,962,534	\$	7,517,412	\$	21,033,384	21.78%
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